

REPORT TO: Cabinet Member Technical Services
Cabinet

DATE: 26th January 2011
27th January 2011

SUBJECT: Parking Enforcement Contract

**WARDS
AFFECTED:** All

REPORT OF: Andy Wallis, Director of Planning & Economic Development

**CONTACT
OFFICER:** Dave Marrin, Traffic Services Manager
0151 934 4295

**EXEMPT/
CONFIDENTIAL:** No

PURPOSE/SUMMARY:

To inform Members of a proposal to extend the length of the existing contract by a further 12 months.

REASON WHY DECISION REQUIRED:

To allow continued parking enforcement within the Borough

RECOMMENDATION(S):

It is recommended that:

Cabinet Member Technical Services:-

- i) Note the report:

Cabinet:-

- i) Approve the extension of the current parking enforcement contract

KEY DECISION: No

FORWARD PLAN: No

IMPLEMENTATION DATE: Following the expiry of the 'call in' period for the minutes of the meeting

ALTERNATIVE OPTIONS:

None

IMPLICATIONS:**Budget/Policy Framework:****Financial:**

There will be no increase in expenditure as a result of this proposal. Expenditure on the contact will be managed within the existing parking services budget.

<u>CAPITAL EXPENDITURE</u>	2010/ 2011 £	2011/ 2012 £	2012/ 2013 £	2013/ 2014 £
Gross Increase in Capital Expenditure				
Funded by:				
Sefton Capital Resources				
Specific Capital Resources				
<u>REVENUE IMPLICATIONS</u>				
Gross Increase in Revenue Expenditure				
Funded by:				
Sefton funded Resources				
Funded from External Resources				
Does the External Funding have an expiry date? Y	31.3.10			
How will the service be funded post expiry?				

Legal: N/A

Risk Assessment: N/A

Asset Management: N/A

CONSULTATION UNDERTAKEN/VIEWS - Finance

The Interim Head of Corporate Finance & Information Services has been consulted and his comments have been incorporated into this report.

FD613 /2011

CORPORATE OBJECTIVE MONITORING:

Corporate Objective		Positive Impact	Neutral Impact	Negative Impact
1	Creating a Learning Community		✓	
2	Creating Safe Communities	✓		
3	Jobs and Prosperity	✓		
4	Improving Health and Well-Being		✓	
5	Environmental Sustainability	✓		
6	Creating Inclusive Communities	✓		
7	Improving the Quality of Council Services and Strengthening local Democracy	✓		
8	Children and Young People	✓		

LIST OF BACKGROUND PAPERS RELIED UPON IN THE PREPARATION OF THIS REPORT

None

1.0 Introduction

- 1.1 The contract for Parking Enforcement granted on the 1st April 2006 to Legion Parking Services was for a period of five years until 31st March 2011, with an option to extend the contract for a further year
- 1.2 During the length of the contract Officers have been satisfied with the conduct of the contractor who has carried out the duties involved with due diligence and in line with instructions issued by Parking Services.
- 1.3 There has been no need to enforce any of the penalty clauses contained within the contract
- 1.4 The budget proposals for 2012/13 include the provision of a saving of £100,000 on the contract and this proposal was made based on the contract being extended until 31st March 2012.

2.0 Proposal

- 2.1 It is proposed to extend the duration of the Parking Enforcement Contract by a period of twelve months, as per the contract.
- 2.2 The cost of the contract will be managed within the existing Parking Services budget.